

# Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2017  
 Current Dates: 11/1/2017 - 11/30/2017  
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,964.12	\$6,510.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	15,905.60	\$19,245.97	8	\$0.00	0.00%
Residential Home Energy Services - Measures	23,636.80	\$31,720.66	24	119,680.50	\$170,937.49	109	\$241,778.67	70.70%
Residential Home Energy Services - RCS	0.00	\$6,515.00	27	0.00	\$22,005.00	86	\$30,933.69	71.14%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,846.00	\$1,242.00	3	13,549.00	\$8,102.50	19	\$0.00	0.00%
Residential Consumer Products	1,434.00	\$195.00	5	10,459.00	\$2,795.00	19	\$0.00	0.00%
Residential Lighting	1,327.20	\$142.80	3	146,797.80	\$14,587.40	387	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$16,047.63	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>28,244.00</b>	<b>\$39,815.46</b>	<b>62.00</b>	<b>316,356.02</b>	<b>\$260,230.99</b>	<b>637</b>	<b>\$272,712.36</b>	
<b>Res % of Total</b>	<b>40.00%</b>	<b>82.10%</b>	<b>92.54%</b>	<b>68.76%</b>	<b>73.58%</b>	<b>94.79%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	2,025.10	\$693.72	1	9,051.70	\$11,888.47	8	\$67,406.88	17.64%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,025.10</b>	<b>\$693.72</b>	<b>1.00</b>	<b>9,051.70</b>	<b>\$11,888.47</b>	<b>8</b>	<b>\$67,406.88</b>	
<b>LI % of Total</b>	<b>2.87%</b>	<b>1.43%</b>	<b>1.49%</b>	<b>1.97%</b>	<b>3.36%</b>	<b>1.19%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$155.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	14,864.79	\$3,000.00	8	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$504.00	1	0.00	\$17,481.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$681.75	1	13,466.00	\$21,034.51	3	\$74,059.64	28.40%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,797.19	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	30,938.02	\$23,932.21	5	\$64,600.06	37.05%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	40,347.12	\$6,800.00	2	75,399.07	\$11,172.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>40,347.12</b>	<b>\$7,985.75</b>	<b>4.00</b>	<b>134,667.88</b>	<b>\$81,572.91</b>	<b>27</b>	<b>\$138,659.70</b>	
<b>C&amp;I % of Total</b>	<b>57.14%</b>	<b>16.47%</b>	<b>5.97%</b>	<b>29.27%</b>	<b>23.06%</b>	<b>4.02%</b>	<b>28.96%</b>	
<b>Total</b>	<b>70,616.22</b>	<b>\$48,494.93</b>	<b>67</b>	<b>460,075.60</b>	<b>\$353,692.37</b>	<b>672</b>	<b>\$478,778.94</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.